

# 2021-2022 Budget Presentation

## April 27, 2021



**MRS. TRACEY MARINELLI, SUPERINTENDENT OF SCHOOLS**

**MR. CHRISTOPHER JONES, SCHOOL BUSINESS ADMINISTRATOR**

# Our Mission Statement



The mission of the Little Falls School District is to work collaboratively with the community and caregivers to motivate each student to reach his/her individual potential through meaningful programs, outstanding teaching, and 21st century experiences in order to lead us responsibly into the future.

# 20-21 Accomplishments



- NE Region Superintendent of the Year
- New Radios
- Updated Wifi infrastructure
- Bipolar Needlepoint Ionization
- Media Award
- Phone and security system upgraded
- Streamlined printing and copying
- Increased Technology Support

## Elementary Schools

- New Projectors
- School #3 iPads
- School #2 Bathrooms
- School #3 Exterior Work

## Middle School

- Online World Language
- Increased Technology Support
- Hired New Math Teacher
- File Storage Improvements

# What Does the 2021-2022 Budget Provide?



- Updated Wifi Infrastructure
- New Special Education Bus
- Window Repairs
- Cyber Security Enhancements

## Elementary Schools

- School #3 Bathroom Upgrades
- School #2 iPads
- School #2 Faculty Room Refresh
- School #3 Boiler Room Improvements
- Hire New Child Study Team Member
- Hire New Second Grade Teacher
- Hire New Special Education Teacher

## Middle School

- New Projectors
- Hire New Social Studies Teacher
- School #1 Dancker Classroom Refresh

# State Aid Trends



	<b>2018-2019</b>	<b>2019- 2020</b>	<b>2020- 2021</b>	<b>2021- 2022</b>	<b>Change</b>	<b>%</b>
Transportation Aid	\$120,504	\$124,510	\$124,510	\$124,510	\$0	0%
Special Education Aid	\$485,101	\$546,384	\$582,384	\$740,157	\$157,773	27.1%
Security Aid	\$23,895	\$23,895	\$23,895	\$23,895	\$0	0%
<b>Total</b>	<b>\$629,500</b>	<b>\$694,789</b>	<b>\$730,789</b>	<b>\$888,562</b>	<b>\$157,773</b>	<b>21.6%</b>
Debt Service Aid	\$26,299	\$27,298	\$28,948	\$30,557	\$1,609	5.6%

# Shared Services



- Pupil Transportation
- Gasoline for district vehicles procured from Little Falls Township
- Cooperative Bidding Services
- Cooperative Purchasing of School Supplies
- Salting of School parking lots procured from Little Falls Township
- Pooled Insurance
- PV High Schools Interns at School #2
- Recycling
- Outdoor Classroom

## Questions and Comments from the Board of Education



## Questions and Comments from the Community