Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	751.0	782.0	799.0
On Roll Special Ed Full-Time	175.0	174.0	183.0
On Roll Subtotal	926.0	956.0	982.0
In Private School Placements	5.0	6.0	7.0
Received		1.0	31.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	16,195,329	16,851,529	17,674,877
	Total Tax Levy	10-121x	16,195,329	16,851,529	17,674,877
	Total Tuition	10-1300	146,477	103,500	139,500
	Unrestricted Miscellaneous Revenues	10-1XXX	149,920	15,500	15,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	1,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	1,500
	Total Revenues from Local Sources		16,491,726	16,971,529	17,832,877
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	157,391	231,620	179,231
	Extraordinary Aid	10-3131	154,960	0	0
	Categorical Special Education Aid	10-3132	947,371	1,038,433	1,147,720
	Categorical Security Aid	10-3177	128,260	154,885	183,482
	Other State Aids	10-3XXX	20,930	0	0
	Total Revenues from State Sources		1,408,912	1,424,938	1,510,433
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	17,074	26,649	3,800
	Total Revenues from Federal Sources		17,074	26,649	3,800
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	574,875	859,073
	Withdrawal from Capital Reserve for Local Share	10-307	0	71,800	0
	Withdrawal from Maintenance Reserve	10-310	0	0	85,000
	Withdrawal from Unemployment Fund Balance	10-320	0	4,790	0
	Transfers from Other Funds	10-5200	0	0	190,000
	Adjustment for Prior Year Encumbrances		0	727,073	0
	Actual Revenues (Over)/Under Expenditures		1,371,416	0	0
General Fund Revenues	Total Operating Budget		19,289,128	19,801,654	20,481,183
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	92,691	0	0
	Other Revenue from Local Sources	20-1XXX	43,153	8,986	0
	Total Revenues from Local Sources	20-1XXX	135,844	8,986	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	239,531	188,087	131,661
	Title II	20-4451-4455	33,926	25,018	17,513
	Title III	20-4491-4494	3,227	2,335	1,634
	Title IV	20-4471-4474	9,631	19,953	13,967
	IDEA Part B (Handicapped)	20-4420-4429	232,724	233,963	163,774
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	28,418	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	5,806	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	33,262	6,750	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	29,424	13,174	0
	ARP-ESSER	20-4540	5,919	0	0
	CRRSA Act-ESSER II	20-4534	10	0	0
	Other	20-4XXX	17,092	9,016	0
	Total Revenues from Federal Sources		638,970	498,296	328,549
Special Revenue Fund Revenues	Total Grants and Entitlements		770,869	507,282	328,549
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	246,167	242,022	237,880
	Total Revenues from Local Sources		246,167	242,022	237,880
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	39,043	38,388	37,730
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		285,210	280,410	275,610
Debt Service Fund Revenues	Total Repayment of Debt		285,210	280,410	275,610
All Fund Revenues	Total Revenues/Sources		20,345,207	20,589,346	21,085,342
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,345,207	20,589,346	21,085,342

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,456,514	7,602,955	8,126,935
	Special Education-Instruction	11-2XX-100-XXX	1,421,634	1,635,251	1,562,255
	Basic Skills/Remedial-Instruction	11-230-100-XXX	253,986	197,022	107,017
	Bilingual Education-Instruction	11-240-100-XXX	0	951	101,950
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	58,991	63,165	68,165
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	280,365	467,165	482,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	261,338	272,451	289,275
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	254,331	269,003	265,481
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	291,103	280,514	226,429
	Undistributed Expenditures-Guidance	11-000-218-XXX	104,060	169,324	208,786
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	770,026	739,811	751,304
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	54,777	47,487	49,044
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	175,079	178,268	244,149
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	15,560	23,799
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	500,255	594,167	531,209
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	643,605	696,025	739,733
	Undistributed Expenditures-Central Services	11-000-251-XXX	448,383	405,314	387,063
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	85,017	109,133	81,250
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,410,666	1,136,853	1,145,380
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	575,412	618,710	639,169
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,166,522	3,624,474	4,409,050
	Total Undistributed Expenditures		9,020,939	9,624,259	10,473,121
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	1,500
General Fund Current Expenses	Total General Current Expense		18,212,064	19,124,103	20,440,943

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	15,703	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,020,850	628,242	20,146
	Interest Deposit to Capital Reserve	10-604	0	500	1,500
	Total Capital Outlay		1,036,553	628,742	21,646
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	40,511	48,809	18,594
	General Fund Grand Total		19,289,128	19,801,654	20,481,183
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	43,153	8,986	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	239,531	188,087	131,661
	Title II	20-XXX-XXX-XXX	33,926	25,018	17,513
	Title III	20-XXX-XXX-XXX	3,227	2,335	1,634
	Title IV	20-XXX-XXX-XXX	9,631	19,953	13,967
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	232,724	233,963	163,774
	Other	20-XXX-XXX-XXX	17,092	9,016	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	10	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	5,919	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	28,418	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	5,806	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	33,262	6,750	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	29,424	13,174	0
	Total Federal Projects	20-XXX-XXX-XXX	638,970	498,296	328,549
Special Revenue Fund Expenses	Total Special Revenue Funds		770,869	507,282	328,549
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	285,210	280,410	275,610
	Total Debt Service Funds		285,210	280,410	275,610
All Fund Expenses	Total Expenditures/Appropriations		20,345,207	20,589,346	21,085,342
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,345,207	20,589,346	21,085,342

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	811,612	618,218	561,673	381,492
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,621,338	1,367,419	1,296,119	1,297,619
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	678,156	328,156	328,656	245,156
	Legal Reserve	1,218,330	1,197,222	678,892	0
	Unemployment Fund	210,984	211,353	213,334	213,334
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	30,227	34,172	34,172	34,172
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$17,557	$18,621	$19,310	$18,907	$19,692
Total Classroom Instruction	$11,407	$12,138	$12,896	$12,519	$13,208
Classroom-Salaries and Benefits	$10,881	$11,326	$12,169	$11,748	$12,280
Classroom-General Supplies and Textbooks	$359	$507	$415	$453	$385
Classroom-Purchased Services	$167	$306	$313	$318	$543
Total Support Services	$2,586	$2,534	$2,629	$2,614	$2,758
Support Services-Salaries and Benefits	$2,343	$2,344	$2,497	$2,467	$2,619
Total Administrative Costs	$2,134	$2,194	$2,313	$2,326	$2,253
Administration Salaries and Benefits	$1,829	$1,909	$2,007	$1,958	$1,904
Total Operations and Maintenance of Plant	$1,334	$1,653	$1,352	$1,328	$1,343
Operations and Maintenance-Salaries and Benefits	$746	$673	$673	$614	$696
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$73	$80	$88	$85	$93
Total Equipment Costs	$138	$17	$0	$0	$0
Legal Costs	$4	$3	$11	$21	$18
Employee Benefits as a percentage of salaries*	24.95%	26.05%	28.68%	28.75%	33.93%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participating in pool with NJSIG	0
Purchasing	Hunterdon County Educational Services Commission	0
	Northern Regional Educational Services Commission	0
	Education Service Commission of New Jersey	0
	Pennsylvania Educational Purchasing Program	0
	OMNIA Partners, Public Sectors	0
Staffing - Other	Agreement with NRESC for AESOP	0
Transportation Services, including Fuel	Agreement with NRESC for Special Education Transportation	0
	Agreement with Essex County Educational Service Commission for Special Education Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Little Falls	(A) General Fund School Levy	16,700,169
	(D) Total School Levy	16,942,192
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,539,406,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,470,542,059
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0848
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1006
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6760
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6858

Employee Contract List for District

Name	Category	Measure
Andrea Marchesani	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	$84,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrea Marchesani	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building and Grounds
	Base Annual Salary Amount	$96,336
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Charles Smith	Total Allowances Amount	$200
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Daura	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	$146,330
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Daura	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$2,165
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Daura	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Luz Cruz	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	$75,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout

Employee Contract List for District

Name	Category	Measure
Luz Cruz	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Margaret Duca	Job Title	Other
	Job Title II	Occupational Therapist
	Base Annual Salary Amount	$90,403
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	187
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Margaret Duca	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Sanzari-Stevens	Job Title	Business Administrator
	Job Title II	Director of Grants
	Base Annual Salary Amount	$162,306
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$3,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$33,103
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Sanzari-Stevens	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Franciosa	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	$82,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Nicholas Franciosa	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tracey Marinelli	Job Title	Superintendent
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	$228,218
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tracey Marinelli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$6,600
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$38,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tracey Marinelli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported