

BOARD OF EDUCATION
LITTLE FALLS SCHOOL DISTRICT
LITTLE FALLS, NEW JERSEY

AGENDA

PUBLIC MEETING ON THE BUDGET: TUESDAY, APRIL 25, 2023 7:00PM

- I. CALL TO ORDER
- II. FLAG SALUTE
- III. PUBLIC MEETING STATEMENT

In accordance with the provisions of the New Jersey Public Meetings Act, the Little Falls Board of Education has caused notice of this meeting by notifying the Board's official newspaper, the local parent-teacher associations, and posting same on the Community Bulletin Board and the District's Website.

- IV. ROLL CALL
- V. PRESENTATION OF THE 2023-2024 SCHOOL BUDGET-
Tracey Marinelli/Melissa Sanzari-Stevens
- VI. OPEN MEETING TO THE PUBLIC – **(Limited to Agenda Items Only)**
- VII. 2023-2024 BUDGET ADOPTION

BE IT RESOLVED that the budget be approved for the 2023-2024 -School Year and that the Secretary to the Board of Education be authorized to submit the following budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline and to be submitted to the taxpayers as follows:

	BUDGET	LOCAL TAX LEY
TOTAL GENERAL FUND	\$20,499,175.00	\$16,195,329.00
TOTAL SPECIAL REVENUE FUND	\$ 499,660.00	
TOTAL DEBT SERVICE	\$ 285,210.00	\$ 246,167.00
TOTALS:	\$21,284,045.00	\$16,441,496.00
BANKED CAP	\$ 158,336.00	

- VIII. ADJOURNMENT