

ADDENDUM

XI. REPORTS

D. FINANCE & INSURANCE COMMITTEE (Mrs. Diana Kribs)

5. 2022-2023 BUDGET SUBMISSION

BE IT RESOLVED that the tentative budget be approved for the 2022-2023 School Year and that the Secretary to the Board of Education be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline:

	BUDGET	LOCAL TAX LEVY
TOTAL GENERAL FUND	\$17,519,911.00	\$15,722,542.00
TOTAL SPECIAL REVENUE FUND	\$ 1,502,862.00	
TOTAL DEBT SERVICE	\$ 244,560.00	\$ 211,079.00
TOTALS:	\$19,267,333.00	\$15,933,621.00

And to advertise said tentative budget in the Herald & News in accordance with the form suggested by the State Department of Education and according to law; and

BE IT FURTHER RESOLVED, that a Public Hearing be held in the Multi-Purpose Room at School #1, 32 Stevens Avenue, Little Falls, New Jersey on April 26, 2022 at 7:00 p.m. School #1 for the purpose of conducting a Public Hearing on the Budget for the 2022 - 2023 School Year, with the regularly scheduled meeting to follow immediately after the Budget Presentation.

G. PERSONNEL/NEGOTIATIONS COMMITTEE (Mrs. Lauren Verdi)

9. APPROVE RATIFY HOME INSTRUCTION

RECOMMENDED ACTION by the Superintendent move that the Little Falls Board of Education approve **Learn Well, Carepoint Health- Center** to provide home instruction for student #2001538 for 10 hours per week prorated from March 4, 2022 through April 26, 2022, at a fee of \$49.00/hr.